

Appendix D

2019/20 School Formula Allocations Final

		2019/20		2019/20 Allocation pre MFG	MFG/CAP on GAINS				Total Funding
Cost Centre	SCHOOL	Pupil No's (Oct 2018)	Per Pupil Funding	Formula Budget	MFG 100.22%	Floor 1.00%	CAP 0.22%	TOTAL	2019/20
91000	Aldermaston Church of England Primary School	168	4,076	684,732	1,467	0	0	1,467	686,199
91100	Basildon Church of England Primary School	144	4,094	589,485	6,973	0	0	6,973	596,458
91300	Beedon Church of England Controlled Primary School	45	5,833	262,499	0	19,117	0	19,117	281,616
91400	Beenham Primary School	71	5,055	358,882	0	4,550	0	4,550	363,433
91200	Birch Copse Primary School	423	3,558	1,505,116	0	0	0	0	1,505,116
91500	Bradfield Church of England Primary School	164	3,950	647,736	-161	2,736	0	2,575	650,311
91600	Brightwalton Church of England Aided Primary School	100	4,562	456,232	0	0	-6,409	-6,409	449,823
91700	Brimpton Church of England Primary School	56	5,382	301,366	0	23,549	0	23,549	324,915
91800	Bucklebury Church of England Primary School	112	4,335	485,528	0	0	-757	-757	484,772
91900	Burghfield St. Mary's Church of England Primary School	213	3,788	806,865	0	0	-1,464	-1,464	805,400
92000	Calcot Infant School & Nursery	204	3,997	815,291	0	21,345	0	21,345	836,636
92100	Calcot Junior School	288	4,124	1,187,739	0	0	-21,106	-21,106	1,166,633
95600	Chaddleworth St. Andrew's Church of England Primary School	24	8,558	205,397	0	4,530	0	4,530	209,926
92400	Chieveley Primary School	202	3,809	769,411	0	209	0	209	769,619
95900	Cold Ash St. Mark's Church of England Primary School	180	3,798	683,730	0	5,012	0	5,012	688,741
92200	Compton Church of England Primary School	183	3,921	717,582	0	0	-4,595	-4,595	712,987
92300	Curridge Primary School	99	4,317	427,355	0	7,683	0	7,683	435,038
92500	Downsway Primary School	214	3,899	834,491	0	0	-6,070	-6,070	828,421
92800	Enborne Church of England Primary School	66	5,041	332,729	0	4,644	-0	4,644	337,373
92900	Englefield Church of England Primary School	107	4,251	454,905	0	2,943	0	2,943	457,848
93000	Falkland Primary School	450	3,556	1,600,197	0	0	0	0	1,600,197
93100	Fir Tree Primary School & Nursery	176	4,263	750,210	0	7,440	0	7,440	757,650
93200	Francis Baily Primary School	568	3,569	2,026,944	0	0	0	0	2,026,944
93400	Garland Junior School	213	4,090	871,078	0	0	-17,900	-17,900	853,178
93500	Hampstead Norreys Church of England Primary School	87	4,644	403,989	0	1,802	0	1,802	405,791
93600	Hermitage Primary School	187	3,939	736,563	1,060	0	0	1,060	737,622
93700	Hungerford Primary School	389	3,705	1,441,395	5,749	0	0	5,749	1,447,144
92700	The Ilsleys' Primary School	63	5,263	331,587	0	0	-5,183	-5,183	326,403
93800	Inkpen Primary School	70	4,930	345,090	0	1,199	0	1,199	346,290
93900	John Rankin Infant & Nursery School	254	3,709	942,090	6,302	9,618	0	15,920	958,011
94000	John Rankin Junior School	348	3,740	1,301,445	0	0	-19,878	-19,878	1,281,567
94100	Kennet Valley Primary School	189	4,279	808,805	0	0	-20,246	-20,246	788,559
94200	Kintbury St. Mary's Church of England Primary School	164	4,061	666,082	0	13,072	0	13,072	679,154
94300	Lambourn Church of England Primary School	182	4,417	803,894	0	0	-32,143	-32,143	771,751
94400	Long Lane Primary School	214	3,853	824,525	0	0	-3,420	-3,420	821,105

95800	Mortimer St. Johns Church of England Infant School	171	4,094	700,004	0	0	-19,266	-19,266	680,738
97500	Mortimer St. Mary's Church of England Junior School	220	3,742	823,190	1,075	0	0	1,075	824,265
94500	Mrs. Bland's Infant & Nursery School	165	4,186	690,626	4,598	0	0	4,598	695,225
94600	Pangbourne Primary School	199	3,986	793,169	0	0	-1,209	-1,209	791,961
94700	Parsons Down Infant School	167	4,088	682,778	0	0	-3,976	-3,976	678,802
94800	Parsons Down Junior School	292	3,828	1,117,822	0	0	-5,547	-5,547	1,112,275
94900	Purley Church of England Primary School	112	4,453	498,746	0	0	-215	-215	498,531
95000	Robert Sandilands Primary School & Nursery	242	4,085	988,597	0	0	-13,413	-13,413	975,185
95100	Shaw-cum-Donnington Church of England Primary School	88	4,701	413,649	0	39,895	0	39,895	453,544
95200	Shefford Church of England Primary School	50	6,322	316,082	0	0	-4,680	-4,680	311,401
95300	Speenhamland Primary School	294	3,977	1,169,250	0	0	-30,376	-30,376	1,138,874
95400	Springfield Primary School	301	3,670	1,104,693	0	0	-493	-493	1,104,200
95500	Spurcroft Primary School	444	3,677	1,632,606	1,963	0	0	1,963	1,634,569
95700	St. Finian's Catholic Primary School	178	3,942	701,610	0	0	-5,705	-5,705	695,905
97700	St. John the Evangelist Infant & Nursery School	180	3,854	693,653	0	0	-1,954	-1,954	691,698
97800	St. Joseph's Catholic Primary School	201	4,156	835,431	0	0	-38,109	-38,109	797,321
96200	St. Nicolas Church of England Junior School	255	3,694	942,037	0	0	-1,133	-1,133	940,903
96100	St. Pauls Catholic Primary School	327	3,739	1,222,726	0	0	-37,470	-37,470	1,185,257
96300	Stockcross Church of England Primary School	100	4,295	429,536	0	0	-372	-372	429,164
96400	Streatley Church of England Voluntary Controlled Primary School	94	4,453	418,545	0	11,063	0	11,063	429,608
96500	Sulhamstead and Ufton Nervet Church of England Voluntary	106	4,262	451,744	0	2,354	0	2,354	454,098
99700	Thatcham Park Church of England Primary School	363	3,788	1,375,037	0	0	-19,851	-19,851	1,355,186
96600	Theale Church of England Primary School	306	3,588	1,098,058	0	17,350	0	17,350	1,115,408
96700	Welford and Wickham Church of England Primary School	97	4,654	451,403	0	0	-10,904	-10,904	440,499
96800	Westwood Farm Infant School	177	4,016	710,794	0	0	-342	-342	710,451
96900	Westwood Farm Junior School	232	3,876	899,242	0	0	-14,344	-14,344	884,898
97000	Whitelands Park Primary School	347	3,756	1,303,332	0	0	-3,195	-3,195	1,300,138
98700	The Willows Primary School	359	4,239	1,521,712	0	0	-36,776	-36,776	1,484,936
99400	The Winchcombe School	437	3,754	1,640,600	0	127,405	0	127,405	1,768,005
97300	Woolhampton Church of England Primary School	89	4,463	397,195	0	8,134	0	8,134	405,328
97400	Yattendon Church of England Primary School	83	4,887	405,644	0	0	-12,794	-12,794	392,850
98900	Denefield School	961	4,898	4,707,224	0	104,516	-0	104,516	4,811,739
98800	The Downs School	922	4,829	4,452,658	0	0	0	0	4,452,658
99000	John O'Gaunt Community Technology College	363	5,549	2,014,201	0	0	-8,286	-8,286	2,005,915
99100	Kennet School	1,451	4,873	7,070,304	0	57,635	0	57,635	7,127,939
99200	Little Heath School	1,287	4,912	6,321,651	4,377	0	0	4,377	6,326,028
99300	Park House School	867	4,921	4,266,872	0	69,176	0	69,176	4,336,048
99800	St. Bartholomew's School	1,313	4,859	6,379,484	0	0	0	0	6,379,484
99500	Theale Green School	400	5,256	2,102,498	6,328	0	0	6,328	2,108,827
99900	Trinity School & Performing Arts College	873	5,153	4,498,471	0	8,858	0	8,858	4,507,329
99600	The Willink School	918	4,916	4,512,923	0	2,427	0	2,427	4,515,350
PRIMARY TOTAL		13,305	3,977	52,918,807	29,026	335,650	-401,295	-36,619	52,882,188
SECONDARY TOTAL		9,355	4,952	46,326,286	10,705	242,611	-8,286	245,030	46,571,317
TOTAL ALL SCHOOLS		22,660	4,380	99,245,093	39,731	578,260	-409,581	208,411	99,453,504

